

BPC EVALUATION RUBRIC FOR 2013-2014 PROGRAM DEVELOPMENT PLAN FUNDING REQUESTS

Program Development Plan Title: _____

Requestor: _____

Program/Div.: _____

CRITERION	SCORING	How well does Plan Align with DISTRICT MISSION STATEMENT	How well does Plan Align with INSTITUTIONAL GOALS (select those that apply)	How well does Plan Align with STRATEGIC PLAN OBJECTIVES (select those that apply)	Does Plan Align with PROGRAM REVIEW, SLOs, AUOs, SAOs	Does Plan Include MEASURABLE OUTCOMES	Does PR Plan include an IMPLEMENTATION PLAN and an ASSESSMENT PLAN (select those that apply)	One-time versus Ongoing Costs (select the one that applies)	50% Law Impact
5 pts	SCORING	Demonstrates Alignment with the District Mission Statement	I. Vanguard Institution, Innovation, Best Practices, Broad Access, Environmental Sustainability	I.1 Increase Student Diversity	Demonstrates gap/need supported by Program Review, with goals linked to SLOs, AUOs, SAOs	Includes Documented Outcome(s) tied to SLOs, AUOs, SAOs	Provides when, how, and for what the funds will be used to accomplish the Program Review Plan/targeted outcome	All Costs are One-time Only	Positive Net Impact on 50% Law (as verified through Technical Review)
0 pts	SCORING	Does not demonstrate Alignment with the District Mission Statement	II. Students have High Probability of Achieving Academic Success	I.2 Environmentally Sustainable Policies, Practices, and Systems	Does not demonstrate gap/need supported by Program Review	Does not include Measurable Outcomes	Demonstrates an implementation plan that outlines the steps needed to accomplish the Program Review Plan, including a clear timeline of how it will be implemented	Majority One-time with Some Ongoing Costs	Neutral Net Impact on 50% Law (as verified through Technical Review)
5 pts	SCORING	5 pts	III. Data-driven Planning and Decisions	I.3 Secure Funding for Facilities Master Plan	0 pts	5 pts	Provides an assessment plan and method(s) [i.e., the method(s) that will be used and how they will be employed to evaluate the effectiveness of the Program Review Plan]	Majority Ongoing with Some One-time Costs	Negative Net Impact on 50% Law (as verified through Technical Review)
5 pts	SCORING	5 pts	IV. Stewardship, Fiscal Prudence	II.1 Increase Successful Course Completion and Student Retention	0 pts	5 pts	Does not include Implementation Plan or Assessment Plan	All Costs are Ongoing	
5 pts	SCORING	5 pts	V. Conscientious Community Partner	II.2 Increase ESL or AHSDP Students to Credit Successful Completion	0 pts	5 pts			
<p>• None = 0 pts • 1 = 5 pts • 2 or more = 10 pts (maximum of 10 pts)</p>									
<p>• None = 0 pts • 1 = 5 pts • 2 = 10 pts • 3 or more = 15 pts (maximum of 15 pts)</p>									
<p>III.1 Centralize Institutional Planning in a Planning, Research, and Grants Office III.2 Design, Launch, Assess Data Warehouse IV.1 Budgeting Practices that culminate in Balanced Budget IV.2 Budgeting Practices that culminate in Unqualified Audits V.1 Increase 2-yr High School Capture Rate</p>									

Enter Column Score ↓	Enter Column Score ↓	Enter Column Score ↓	Enter Column Score ↓	Enter Column Score ↓	Enter Column Score ↓	Enter Column Score ↓	Enter Column Score ↓	Enter Column Score ↓	Enter Column Score ↓
0	0	0	0	0	0	0	0	0	0

TOTAL 0 <- self-calculating

Check this box if legal mandate or regulatory requirement