Enrollment Management Task Force
Agenda
Friday, September 7, 2012, 1:00 PM, Room 2726

ATTENDANCE

Name	Title
Kathy Berry	VP for Academic Services
Tina Aguirre	Dean of Health & Sciences
Taylor Ruhl	Dean of Arts, Letters, & Learning Services
Efrain Silva	Dean of Economic & Workforce Development
Ted Ceasar	Dean of Counseling
Sergio Lopez	Dean of Student Development & Campus Events
Trinidad Arguelles	District Lead Counselor
Rebecca Green	Director of Child, Family, and Consumer Sciences
Craig Blek	Department Chair, Business
David Drury	Department Chair, Exercise Wellness and Sports
Daniel Gilison	Department Chair, Science
Carol Hegarty	Department Chair, Humanities
Jose Lopez	Department Chair, Industrial Technology
Leticia Pastrana	Department Chair, English as a Second Language
James Patterson	Department Chair, English
Kevin White	Department Chair, Behavioral and Social Sciences
Rick Castrapel	Coordinator, Math & Engineering
Jose Ruiz	Coordinator, World Languages
Edward Wells	Coordinator, P.O.S.T. (Administration of Justice)
David Zielinski	Coordinator, Distance Education
Terry Norris	Tutorial Specialist
Cathy Zazueta	Librarian
Dixie Krimm	Curriculum Specialist, Recorder

AGENDA ITEMS/DISCUSSION

A. FTES Target (Recap)

Discussed current FTES goal for 2012-13 is approx. 6210. A total of 100 of the 6210 goal is meant to recover part of the shortfall of 500 FTES from 2011-12. At this time 100 is all the Business Office feels we can afford to make-up in 2012-13. Fall 2012 FTES is projected to fall between 3,000 and 3,100 FTES; so this leaves a total of 3110-3210 FTES needed for the Spring/Summer 2013 semesters. The Summer term will need to cross into July so that we can use FTES for either 2012-13 or 2013-14.

B. 2012-13 Classroom Building Challenges/Schedule Timeline Review

Will lose the 900 building starting the Spring 2013 semester (5 classrooms, 1 lab).

C. Next Meeting

ADJOURNMENT

Attachments:
IVC Course Data for Enrollment Management.xls
Spring 2013 Schedule Timeline