

**SUMMARY OF RESOURCE REQUESTS PROGRAM REVIEW 2014  
TECHNOLOGY COMMITTEE**

<b>PROGRAM</b>	<b>REQUISITION</b>	<b>COST</b>	<b>RECURRING</b>	<b>INST. GOAL</b>	<b>PRIORITY</b>	<b>VP Approval</b>
Academic Services	1) Lap-top for new CIO	#2,000	No	1,2	1	Approved
Business Accounting Tech, Administrative Assistant, Office Tech	1) Upgrade to newest software QuickBooks 14	\$1,200	NO	3	2	Approved
Business Accounting Tech, Administrative Assistant, Office Tech	1) Renew software license	\$1,900	YES	2,3	3	Approved
CIS, Multi-Media and Web Development	1) Purchase Photoshop 6 and annual maintenance agreement for 2724 lab	\$8,500	NO	2,3	3	Approved
Computer Science	1) Obtain 30 software licenses for PIC Basic Pro.	\$1,200	NO	1,2,3,4	1	Approved
EMT-Paramedic	1) Develop tracking system to monitor and benchmark student performance	\$17,000	YES	1,2	1	Approved
EMT-Paramedic	1) Seek funding for additional computer lab in new training facility	\$40,000	NO	2,3	2	Approved
ESL	1) Purchase computer programs/software for the language lab to be used in ESL 010 and other courses.	\$25,000	?	2	2	Approved
Energy Efficiency Technology	1) Train students on the latest industry technology trends and needs with relevant and updated equipment.	\$4,000	NO	?	3	Approved
Fire I and Fire Technology	1) 2 Faculty complete training/preparation for approval as on-line instructor by Fall 2014 2) 3 of 6 "core" core courses receive approval in on-line format by the DE committee by Fall 2014 3) At least 2 of the 6 designated fire officer courses to receive approval in on-line format by the DE committee by fall 2015	\$0	?	2	3	Approved
Humanities	1) To have both Introduction to Philosophy and Logic as an online option for students. ART 100, MUS 100, RELS 100 are also slated to be brought back as online courses in the future, with Dean approval.	\$3,000	YES	1,2,3	1	Approved

	<p>2) Instructors need laptops to complete and work on the online courses. Humanities faculty's office computers are old, have functionality problems, and need replacing.</p> <p>3) Dr. Kelly needs a printer in her office. A ticket has been entered to no avail. This is a basic instructional need.</p>					
Humanities	1) Obtain one account of the Philosophers index. The data base will help students do research for term papers.	Estimate not available	YES	1,2,3	2	Approved
Journalism	1) Journalism students will upload stories and other work on IVC Journalism website.	\$0	YES	2,3	2	Approved
Medical Assistant	1) Increase General fund \$ for copying/printing- \$500	\$500	YES	3	2	Approved but this needs to be evaluated across all areas
Music	1) To replace our old out-of-date computer equipment and software	\$50,000	NO	3,4	2	Approved
Music	1) Purchase and install a new smart podium and a big screen monitor in the music room.	\$10,000	NO	3	3	Approved
Pharmacy Technician	1) Incorporate use of e-learning technology to reflect real life pharmacy experiences	\$6,500	NO	1,2	2	Approved
Student Affairs	1) Complete Advocate training, finalize customization and implementation of system.	\$7,500	NO	3	1	Approved if categorical funding
Student Health Center	1) Implement new system for electronic health records	\$1,500	NO	3	3	Approved if categorical funding
CalWORKS Assessment	1) Purchase computerized version of SAGE (System for Assessment and Group Evaluation) and TABE (Test for Adult Basic Education), plus computers.	\$14,000 Categorical funds	NO	2	1	Approved if categorical funding
Application Services	1) Continue implementation of HR/Position Control/Mock Payroll with guidance from consultant	\$8,000 Categorical (ATLAS)	NO	3	1	Approved if categorical funding
Enterprise Systems	1) Network refresh and design.	\$30,000	YES	3	1	Approved if

	2) Network Access Control	\$50,000	NO	3	2	funding available
	3) Data protection	\$20,000	NO	3	3	
Purchasing	1) Automate receiving-tracking system	\$4,304	YES	3	1	Not approved

These Items do not seem to fit within a Technology Resource Request and Need to be redirected to the correct committee.

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Air Conditioning and Refrigeration	2) Acquire and purchase tools and equipment to allow for implementation of new technology.	\$20,000	NO	1,2	2	Approved
Building Construction Technology (Curriculum Committee)	1) Submit new certificates to curriculum committee for approval	\$0	NO	?	3	Approved
Distance Education (Professional Development)	1) DE Coordinator to be current on DE issues regionally and within the state and nation to support the development of a quality DE program for the benefit of student access and success	\$4,000	YES	1,3	2	Approved
Distance Education (Professional Development)	1) Provide professional development and training for faculty to improve Blackboard usage and online course development in support of student access and success.	\$0	YES	1,3	3	Approved
EMT-Paramedic (Professional Development)	2) Implement teaching/learning strategies to improve performance on National Registry Cognitive exam.					Approved
Electrical Trades (Curriculum or Applied Science Committee)	1) keep doing Laboratory practices/hands on, so the objective of the course can be fully understand.	\$500	YES	1	1	Approved
Fire I and Fire Technology (Capital Equipment)	1) Institutionalize funding for required equipment/supplies in District general fund budget-\$ 33,000 (recurring)	\$33,000 \$7,300	YES NO	1,2,3	1	Approved

	2) Purchase surplus Fire apparatus from City of Imperial for real world student experience- \$ 7,300, (one time) and \$200 (estimate recurring-maintenance). The engine will serve both the academy and Driver Operator programs for the college. Imperial County Fire has an MOU with the college and will assist in housing the Engine if needed.	\$200	YES			
Journalism (Curriculum Committee)	1) Research curriculum content and make appropriate revisions to add digital photography content to course offerings	\$0	?	2	1	Approved
EMT-Paramedic (Capital Equipment)	1) Seek funding to purchase ambulance for new facility (to enhance our student simulation practice we will need an ambulance to simulate calls more realistically).	\$25,000	NO	2,3	3	Approved