

SUMMARY OF RESOURCE REQUESTS PROGRAM REVIEW 2014 PROFESSIONAL DEVELOPMENT COMMITTEE

The CHPD Committee members ranked the following 10 items. Additional information was requested from the departments, but only 1 area responded.

Additional comments received- "this seems to be a pointless exercise due to the current budget crisis"

PROGRAM	CHPD Rank Scale 1-10	REQUISITION	COST	RECURRING	INST. GOAL	Requested PRIORITY	VP Approval
Registered Nursing *	1	<ul style="list-style-type: none"> Increase general fund \$ for professional Development/travel- \$8,400 Increase general fund \$ for instructional supplies- \$5,000 (CHPD removed this amount from consideration due to budget issues) Increase General fund \$ for outreach (program materials, etc) \$5,000 (CHPD removed this amount from consideration due to budget issues) 	\$18,400 \$8,400	YES	3	2	Approved
English	2	<ul style="list-style-type: none"> To provide professional development opportunities aimed at collaborative norming of expectations and improved student learning. 	\$10,000	YES	2	1	Approved
Humanities	3	<ul style="list-style-type: none"> Look into having more professional development/ instructional courses for educators to help develop online learning tools and new teaching techniques. 	\$5,000	YES	1,2	3	Approved
Spanish for Native Speakers	4	<ul style="list-style-type: none"> Two faculty members will attend ACTFL conference and/or similar conferences to train in current approaches to teaching Heritage Speakers. Offer a workshop/demonstration on new developments learned in such conferences. 	\$3,000	YES	2	2	Approved
Welding	5	<ul style="list-style-type: none"> During the 2014-2015 the Welding Technology Program will have the modified Curriculum approved locally and by the American Welding Society and ready for full implementation for Fall 2015. 	\$8,000	NO	1,2,3	1	Approved
Spanish for Non-Native Speakers	6	<ul style="list-style-type: none"> Professional Development in current approaches to teaching Heritage Speakers. Conference attendance and/or participation at Professional Language and Literature Associations 	\$3,000	YES	2	2	Approved

Registered Nursing	7	<ul style="list-style-type: none"> Plan learning activities within new theory and clinical framework; i.e. "flipped classroom" 	1,500,	Yes	1,2,3	1	Approved
Early Childhood Education	8	<ul style="list-style-type: none"> Assure faculty stay current with information and changes to the field 	\$8,000	YES	1,2,3		Approved, Categorical Funded?
Transfer Ctr. Articulation	9	<ul style="list-style-type: none"> Travel costs for Articulation Officer to attend training events to support Articulation Services. 	\$5,000	YES	1,2,4,	3	Approved if funds available
Distance Education	10	<ul style="list-style-type: none"> DE Coordinator to be current on DE issues regionally and within the state and nation to support the development of a quality DE program for the benefit of student access and success 	\$4,000	YES	1,3	2	Distance Education
Campus Safety and Security	Not approved by VP's	<ul style="list-style-type: none"> Provide CSOs with additional crisis intervention and behavioral/mental illness awareness training. 	Not I'd	Not I'd	Not I'd	2	Not approved

The items in the Table below were removed (by the VP's) from the above table because they are not resource request for Prof. Development.

PROGRAM	REQUISITION	COST	RECURRING	INST. GOAL	PRIORITY	VP Approval
ESL *(Curricula Request)	<ul style="list-style-type: none"> To create additional courses that improve the student pathway(s) 	\$10,000	NO	1,2	3	Need more info to approve
Early Childhood Education (Curricula Request)	<ul style="list-style-type: none"> Expand existing curricular offerings: <ul style="list-style-type: none"> Improve quality of ECE Program by providing comprehensive program of instruction integrating both practice and theory by expanding lab assignments and components to coursework Make a paradigm shift that views the ECE centers as ECE Teacher Education - Labs rather than childcare 	\$100,536	YES	1,2,3	1	Not Approved, Cost is prohibitive

The CHPD Committee removed the following items because there were no costs involved in the request.

PROGRAM	REQUISITION	COST	RECURRING	INST. GOAL	PRIORITY	VP Approval
English	<ul style="list-style-type: none"> Evaluate recent changes to the program offerings. 	\$0	YES	1	3	Approved
Journalism	<ul style="list-style-type: none"> Promote college events and activities, and reach out to the community via an online radio station, which allows students to gain career experience while at IVC. 	\$0	?	2	3	Approved

Distance Education	<ul style="list-style-type: none"> Provide professional development and training for faculty to improve Blackboard usage and online course development in support of student access and success. 	\$0	YES	1,3	3	
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***Nursing provided additional information regarding their request**

NURS Budget Justification for Conferences 2014-2015	Cost
Director & Assist. - BRN Dean & Director Conferences for maintaining compliance with new curriculum & Total Program Eval.	\$ 1,125.00
Director - Conferences to maintain ADRN Program Requirement compliance with Chancellor Requirements	\$ 845.00
Director - National Accreditation of ADRN Program - Accrediting Commission for Education in Nursing (ACEN) - Atlanta, GA	\$ 1,315.00
Faculty - Psychiatric Nursing Content Expert Conference – Estimated Cost	\$ 1,035.00
Faculty - Pediatric Nursing Content Expert Conference - Estimated Cost	\$ 1,035.00
Faculty - Medical-Surgical Nursing Content Expert Conference - Estimated Cost	\$ 1,035.00
Faculty - Geriatric Nursing Content Expert Conference - Estimated Cost	\$ 1,035.00
Assistant Director of Nursing - BRN Conference to maintain program compliance	\$ 975.00
Request	\$ 8,400.00

Rationale for Nursing Request: The Nursing Director must attend, two 3-day state meetings and other one-day meetings to keep apprised of BRN and Chancellor’s office requirements. Additionally we are preparing for eventual National Accreditation (ACEN-Accrediting Commission for Education in Nursing) and that may require one out-of-state meeting. Also the State Board of Registered Nursing (BRN) requires a faculty Content Expert in each of the 4 Specialty areas in nursing and this requires that faculty keep current in those specialties. In the past several years we have had grant funding to support professional development activities but we currently have only one very small grant that will not support professional development except a small amount that must be directly related to grant activities.