

IMPERIAL VALLEY COLLEGE PROGRAM REVIEW NON-ACADEMIC PROGRAMS

DATE:	12/11/2012	
DEPARTMENT/PROGRAM:	Learning Services, Study Center	Skills
PREPARED BY:	Terry C. Norris	(See atlackment)
	Name	Signature
AREA DEAN/DIRECTOR:	Taylor Ruhl	u.
	Name	Signature
AREA VICE PRESIDENT:	Kathy Berry	u
	Name	Signature

IMPERIAL VALLEY COLLEGE MISSION STATEMENT

The mission of Imperial Valley College is to foster excellence in education that challenges students of every background to develop their intellect, character, and abilities; to assist students in achieving their educational and career goals; and to be responsive to the greater community.

IMPERIAL VALLEY COLLEGE PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Learning Services	- Study Skill	s Center	ACADEMIC YR. 2012	- 2013
Comprehensive Program Review	Annual A	Assessment	Request for Resources (check a	ill that apply)
Please analyze your Program Review data as well as your as needed. All changes to area needs and subsequent requ				ram Review report
If your program is scheduled for a Comprehensive Program completing the annual Program Review Assessment only a your needs have changed as a result of your annual assessment to appropriate Dean/VP.	and have no chan	ges to area needs, sign below review data, please complete	v and submit this form to appropri	iate Dean/VP. If
		T. Ruhl		2.27.13
Signature of Program Chair/Director Signature of Area Vice President	Date 3 - 4-20/3 Date	Signature of Area Dean		Date
Please attach the following documents to this Program Review ✓ Comprehensive Program Review	view Compliance	form if you are requesting a	additional resources:	
✓ Data Analysis Form ✓ SLO/SAO Assessments ✓ Request for Resources Forms				

Institutional Goals Educational Master Plan 2012-15 Approved by Board of Trustees May 16, 2012

<u>Goal One (Institutional Mission and Effectiveness)</u>: The College will maintain programs and services that focus on the mission of the college supported by data-driven assessments to measure student learning and student success.

Obj.	Objectives for EMP Goal 1
1.1	Develop systems and procedures that establish the mission of the college as the central mechanism for planning and decision making.
1.2	Develop an institutional score card to assess student learning that drives integrated planning and resource allocation.
1.5	Develop systems and procedures to ensure that the college maintains a collegial and self-reflective dialogue that improves effectiveness.
1.4	Develop systems that are inclusive, cyclical, and understood by all stakeholders.

Goal Two (Student Learning Programs and Services): The College will maintain instructional programs and services which support student success and the attainment of student educational goals.

Obj.	Objectives for EMP Goal 2
2.1	Ensure that all instructional programs, regardless of location or means of delivery, address and meet the current and future needs of students.
2.2	Review program learning outcomes annually (or biennially) to assure currency, improve teaching and learning strategies, and raise student success rates.
2.3	Ensure that all Student Services programs, regardless of location or means of delivery, address and meet the current and future needs of students.
2.4	Ensure that all Student Services programs engage in a process of sustainable continuous quality improvement by annual review of Service Area Outcomes, annual Program Review, and Comprehensive Program Review every three years.
2.5	Ensure that the Library meets as closely as possible the "Standards of Practice for California Community College Library Faculty and Programs" of the Academic Senate for California Community Colleges.
2.6	Ensure that instructional labs continue to collaborate in sharing financial and human resources, thus maintaining continuous quality improvement.

<u>Goal Three (Resources)</u>: The College will develop and manage human, technological, physical, and financial resources to effectively support the college mission and the campus learning environment.

Obj. 3.1 3.2	Objectives for EMP Goal 8
3.1	Develop and implement a resource allocation plan that leads to fiscal stability.
3.2	Implement a robust technological infrastructure and the enterprise software to support the college process.
3.3	Build new facilities and modernize existing ones as prioritized in the facility master plan.
3.4	Design and commit to a long-term professional development plan.
3.5	Raise the health awareness of faculty, staff, and students.

<u>Goal Four (Leadership and Governance)</u>: The Board of Trustees and the Superintendent/President will establish policies that assure the quality, integrity, and effectiveness of student learning programs and services, and the financial stability of the institution.

Obj.	Objectives for EMP Goal 4
4.1	Review all Board policies annually to ensure that they are consistent with the College mission statement, that they address the quality, integrity, and effectiveness of student learning programs and services, and that they guard the financial stability of the institution.
4.2	Maintain a clearly defined Code of Ethics that includes appropriate responses to unprofessional behavior.
4.5	Ensure that the Board of Trustees is informed and involved in the accreditation process.
4.4	Ensure that processes for the evaluation of the Board of Trustees and the Superintendent/President are clearly defined, implemented, and publicized.
4.5	Establish a governance structure, processes, and practices that guarantee that the governing board, administration, faculty, staff, and students will be involved in the decision making process.



PROGRAM REVIEW NON-ACADEMIC PROGRAMS

 PROGRAM/DEPARTMENT DISCRIPTION (include Vision; Mission; Services-Functions; Funding Sources Statement)

<u>Mission</u>: to help students who are referred to the SSC by counselors or instructors to succeed in their classes and achieve their educational goals.

<u>Vision</u>: to take direction from instructors and the programs it serves (EOPS and SSS). Students may also request tutoring individually. Staffing, scheduling, etc. are arranged based on the number of students those instructors and programs refer to the Center, and how many students request tutoring on their own.

<u>Functions</u>: to provide weekly appointments for students who seek its services, and provide conversation groups and study skills workshops. It also provides test proctoring for students taking make-up tests.

Funding: general fund and the programs whose students it helps.

 SERVICE AREA OUTCOMES (identify outcomes; methods, implementation of assessment process; results; decisions & recommendations)

Communication Skills - Provide students with conversation classes in which they can practice and improve their understanding and use of English.

Critical Thinking Skills – Provide students with tutor assistance in accessing, understanding, and using various sources of information they need in order to complete their school work, and provide workshops on various study skills that students must understand and learn how to implement in order to enhance their success in school.

Personal Responsibility – Provide students an opportunity to learn, practice, and develop personal responsibility by requiring them to take the initiative in taking advantage of tutoring services, keeping tutoring appointments, being punctual and prepared for appointments, and applying to their school work what they learn during tutoring appointments.

III. DATA (use data pertinent to your program/department; include qualitative and quantitative data; survey-evaluation results; and other relevant data to assess program/department effectiveness)

Attendance Records

Study Skills Center 8/20/2012 - 11/30/2012

Hour	Mon	Tue	Wed	Thu	Fri	Total	Average
8:00 AM	0	6	1	4	2	13	2.6
9:00 AM	33	39	37	28	10	147	29.4
10:00 AM	75	60	61	56	8	260	52
11:00 AM	73	94	90	82	11	350	70
12:00 PM	82	132	104	100	16	434	86.8
1:00 PM	102	79	91	103	0	375	75
2:00 PM	58	41	53	52	0	204	40.8
3:00 PM	49	40	51	50	0	190	38
4:00 PM	14	24	21	10		69	17.25
Total:	486	515	509	485	47	2042	408.4
Average:	54.00	57.22	56.56	53.89	5.88	226.89	45.51

Success Rates

	16		Gr	ade				STUDENTS TUTORED IN	Grade						
CLASS	Α	В	C	D	A F	w	TOTAL	TOTAL CLASS	A	В	C	D F W			TOTA
	~		-	853 D.352	25/11	**			_	S/D	-	75 D (6)	2.4	**	
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								SPAN 222	5.74					1	1
								Totals:	22	48	51	19	20	26	186
									-	ASSE			FAILED	10	
									12%	26%	27%	10%	11%	14%	1
									24/4	65%		2070	35%	2.77	4

Student Survey

		nter Survey, Fall Very V		Responses: 2		Needs Imp	rovement	
	Question	Number	Percentage		Percentage		Percentag	
	How well does your tutor know the subject	28	100	0	retechtage	0	1 Ciccinag	
	Has your tutor been supportive to your educational progress?	28	100	0		0		
	How would you rate the tutor's punctuality?	28	100	0		0	7	
	Has the time of your tutoring session been well managed by the tutor?	28	100	0		0		
33	0	Yes		N	0	Some	what	
vic.	Question	Number	Percentage	Number	Percentage	Number	Percentage	
Ser	Has the tutor shown enthusiasm while tutoring?	27	96.4	0		0	*	
Tutoring Services	Would you recommend this tutor to someone else?	27	96.4	0		0		
Ĕ	Why?	The tutor explair help. He knows			y helps. He	is punctual and	ready to	
	Would you be interested in being tutored by the same tutor again?	23	82	ī	3.57	0		
	Why?	I like her attitude. The tutor helped me. She is very patient and helpful. I understand everything he explains to me.						
	What recommendations do you have for your tutor? (Representative responses)	None. He does Extend tutoring l Always be prese	ours. More	walk-in hours		l work.		
	Programma	EOPS:	3/10.7%	DSPS:	5/17.85%	SSS:	0	
	Program:	DRS:	2/7%	Walk-in:	6/21.42%	?:	12/42.859	
	What services have you used?	Tutoring:	18/64.28%	Workshops:	2/7%	Test Proc:	2/7%	
	What services have you used:	Other:	3/10.7%					
vices	How would you rate the service(s) you used?	Very helpful:	12/42.85%	Somewhat:	0	Not helpful:	0	
Learning Services	How many hours of tutoring per week have you had?	1 = 4/14.28% 2 = 3/10.7%		3 = 2/7% 4 = 2/7%		5 = 2/7% 7 = 3/10.7%		
E	Has tutoring been beneficial to your studies?	Very beneficial:	19/67.85%	Somewhat:	0	Not helpful:	0	
2	How would you rate the services provided by our staff?	High Quality:	15/53.57%	Regular:	3/10.7%	Need Improvement:	0	
	Do you have any complaints? (Representative Responses)	No = 13/46.42%	6					
	What would you like to see for next semester in the S.S.C.?	More English and lab forever. ASI			utors. More	study groups.	Keep this	

IV. ANALYSIS (evaluate the strengths, challenges, opportunities and needs of your program/department; provide thorough interpretation of data and complexity of analysis)

Attendance reports show that students are making good use of the Center, and student surveys indicate that they feel that they are benefitting from the tutoring they receive there. This is backed up by the 65% success rate. The programs that refer students to the Center (EOPS, SSS, DSP&S) are happy with the tutoring that their students receive there. The Center's ability to assist students in a variety of subjects and help them do well in all of those classes is definitely a strength.

The primary challenge, as always, is to have the funding to hire enough tutors to cover student need. As well as the Center is being used at present, it could help more students if it had enough tutors to cover all of the requests for tutoring.

V. FINDINGS & FUTURE DIRECTION (summarize findings and indicate how the findings have shaped decision making; areas of concern are addressed; provide recommendations for future direction of your program/department and address applicable needs—funding, facilities, staffing technology, professional development, marketing.)

The Center is following its mandate to provide tutoring to students who are referred to tutoring by counselors and faculty, and who seek tutoring on their own. Areas of concern and decision making remain identical and limited; taking direction from programs and faculty limits independent program design, and finding funding to hire as many tutors as could be used is limited by outside forces—i.e. the amount of funds available from the state and from the programs that send students to the Center. More extensive facilities would be desirable since the more room the Center occupies, the more students it could help. However, limited funding for tutors makes more desirable facilities moot.

Because the Center serves existing students, its services are marketed to the programs that use the Center and to individual teachers through in-class presentations requested by the teacher. Also, due to the Center's limitation to helping existing IVC students through the above-mentioned programs, there is no point in marketing its services to the general public. Any such advertisement would, logically, come through the programs that recruit students and use the Center for those students' benefit.

VI. PROCESS IMPROVEMENT OPPORTUNITIES (Identify three processes for improvement in terms of: 1) Work efficiency, 2) Cost reductions, and 3) Contributions to student enrollment and/or success. Identify one or more institutional goals supported by each process.)

	NON-AC	ADEMIC PROGRA	M REVIEW, STUDY	SKILLS CENTER	10.00
	PROCESSES	200	INSTITUTIONAL		
	PROCESSES	Work Efficiency	Cost Reduction	Student Success	GOALS
1	Enhance tutor training	Train tutors to tutor more subjects	Reduce number of tutors and amound of tutor pay	have a greater	2
2	Make tutoring a one- unit contract	Tutors would have a set number of students to tutor	Tutors would tutor only their students, no walk-ins = no wasted time or money	Students would be more motivated to succeed since ilt is worth a unit to them	2
3	Switch from one-on- one to small group tutoring	Each tutor would tutor more than one student at a time	Less money received from the programs that use the SSC would go to tutor salaries	More students would be served in the SSC	2, 3

PROGRAM REVIEW FOR NON-ACADEMIC PROGRAMS PROCESS IMPROVEMENT OPPORTUNITIES

PURPOSE: For all IVC programs to engage in continuous process improvements, efficiency evaluation, and implementation of steps to facilitate increased student enrollments and student success.

GOALS: Each process within the departments will be reviewed in terms of: 1) Work efficiency, 2) Potential cost reductions, and 3) Potential contributions for increasing enrollment and/or student success.

	Opportunities for:
ŀ	PROCESS #1: Enhance tutor training
١	Work efficiencies: Each tutor could tutor more subjects
(Cost reductions: Number of tutors (and tutor pay) could be reduced
	Contributions to student enrollment &/or success: Students would have a great chance of receiving help
S	Supports Institutional Goal and Objectives:2
ŀ	PROCESS #2: Make tutoring a one-unit contract
	Work efficiencies: Tutors would have a set number of students to tutor
	Cost reductions: Tutors would tutor only their students, no walk-ins = no wast time or money

Contributions to student enrollment &/or success: Students would be more motivated to succeed since it would be worth a unit to them

Supports Institutional Goal and Objectives: 2

PROCESS #3: Switch from one-on-one to small-group tutoring

Work efficiencies: Each tutor would tutor more than one student at a time

Cost reductions: Less money received from the programs that use the SSC would go to tutor salaries

Contributions to student enrollment &/or success: More students would be served in the SSC

Supports Institutional Goal and Objectives: 2, 3