IMPERIAL VALLEY COLLEGE PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENTESL		ACADEMIC	C YR. 2012-2013
Comprehensive Program Review	Annual Assessm	nent Request for Rese	ources (check all that apply)
Please analyze your Program Review data as well as as needed. All changes to area needs and subsequen	-		rehensive Program Review repor
If your program is scheduled for a Comprehensive Program Review Assessment your needs have changed as a result of your annual a submit to appropriate Dean/VP.	only and have no changes to a	rea needs, sign below and submit this fo data, please complete the appropriate R	orm to appropriate Dean/VP. If
Signature of Program Chair/Director		ature of Area Dean	Date
Signature of Area Vice President	2 - 28 - / 3 Date		
Please attach the following documents to this Program	m Review Compliance form if	you are requesting additional resource	s:

✓ Data Analysis Form✓ SLO/SAO Assessments

✓ Request for Resources Forms

Academic Program Evaluation - ESL Division - ALLS Department - ESL

ESL COURSES

3					Avg. Class	Avg. Class			Productivity	Completion	Success
TERM	Enrollment	Fill Rate	# of Sections	Mass Cap	Cap	Size	FTES	FTEF	(FTES/FTEF	Rate	Rate
Fall 2009	3280	107.89%	134	3040	22.69	24.48	381.46	30.21	12.63	90%	79%
Spring 2010	2961	103.53%	130	2860	22	22.78	351.01	29.23	12.01	89%	79%
Fall 2010	3198	115.45%	123	2770	22.52	26	388.01	28.54	13.6	91%	80%
Spring 2011	3166	102.13%	118	3100	26.27	26.83	387.57	26.89	14.41	90%	76%
Fall 2011	2902	104.39%	104	2780	26.73	27.9	354.95	23.83	14.9	89%	75%
Spring 2012	2542	96.29%	99	2640	26.67	25.68	314.25	22.83	13.76	92%	77%
% Change Fall		0		889		× 1				1	
Semesters 09 - 11	-11.52%	-3.24%	-22.39%	-8.55%	17.81%	13.97%	-6.95%	-21.12%	17.97%	-1.11%	-5.06%
% Change Spring		12	-	tiosi.						1	
Semesters 10 - 12	-14.15%	-6.99%	-23.85%	-7.69%	21.23%	12.73%	-10.47%	-21.90%	14.57%	3.37%	-2.53%

ESL COURSES – ENROLLMENT, FILL RATE & WAIT LISTS

	do		E	nrollment	- # Section	ons				Fill F	Rate			Wait Lists
Course	8	F 09	S 10		5 11	F 11	S 12	F 09	S 10	F 10	S 11	F 11	S 12	S 13
ESL 001	25	166 - 8	121 - 6	149 - 6		152 - 5		103.75%	100.83%	124.17%	111.33%	121.60%	93.60%	0.000
ESL 002	25	187 - 8		176 - 8	-	147 - 5	-	116.88%	97,50%	110%	91.43%	117.60%	89.33%	4
ESL 003	25	209 - 9	169 - 9	188 - 8		166 - 6		116.11%	93.89%	117.50%	127.33%	110.67%	98%	4
ESL 004	25	164 - 7	193 - 8	182 - 7		160 6		117.14%	120.63%	130%	107.78%	106.67%	109.33%	16
ESL 005	25	171 - 6	146 - 6	177 - 6		147 - 5		142.50%	121.67%	147.50%	120.80%	117.60%	108%	5 100
ESL 010	25	138 - 7	65 - 4	91-5		126 - 5		98.57%	81.25%	91%	96.80%	100.80%	85.60%	4
ESL 011	25	139 - 7	132 - 6	165 - 7	148 - 5	153 - 5	114-4	99.29%	110%	117.86%	123.33%	122.40%	114%	5
ESL 012	25	157 - 7	147 - 7	167 - 7	172 - 7	147 - 6	114 - 5	112.14%	105%	119.29%	98.29%	98%	91.20%	8
ESL 013	25	197 - 9	176 - 8	189 - 8		171 - 6	156 - 6	109.44%	110%	118.13%	93%	114%	104%	6
ESL 014	25	157 - 7	190 - 8	182 - 8		185 - 8	137 - 5	112.14%	118.75%	113.75%	100%	92.50%	109.60%	5
ESL 015	25	143 - 6	148 - 6	180 - 6	_	175 - 6	152 - 6	119.17%	123.33%	150%	116%	116.67%	101.33%	10
ESL 023	30	114 - 3	107 - 3	106 - 3		109 - 3	120 - 4	126.67%	118.89%	117.78%	127.78%	121.11%	100%	to the P
ESL 024	30	93 - 3	106 - 3	-	103 - 3	98 - 3		103.33%	117.78%	127.78%	114.44%	108.89%	90%	9
ESL 025	30	109 - 3	87 - 3	115 - 3	97 - 3	97 - 3	118 - 4	121.11%	96.67%	127.78%	107.78%	107.78%	98.33%	16
ESL 031	30	93 - 4	79 - 3	106 - 3	70 - 3	57 - 2		77.50%	87.78%	117.78%	77.78%	95%	112.22%	2
ESL 032	30	75 - 3	49 - 3	THE PERSON NAMED IN COLUMN	86 - 3	93 - 3	26 - 1	83.33%	54.44%	113.33%	95.56%	103.33%	86.67%	STATE OF THE PARTY NAMED IN
ESL 033	30	88 - 3	63 - 3	29 - 1	37-2	75 - 3	64 - 3	97.78%	70%	96.67%	61.67%	83.33%	71.11%	
ESL 034	30	15 - 1	46 - 2	26 - 1		51-2		50%	76.67%	86.67%		85%	and the second	WATER STREET
ESL 035	30	15 - 1	27 - 1	AND DESCRIPTION OF THE PERSON NAMED IN	54 - 2	STREET, STREET	53 - 2	50%	90%		90%		88.33%	ST 100 ST 100 ST
ESL 036	30	79 - 3	58 - 3		45 - 2	40 - 1	SALA DE LOS	87.78%	64.44%	CALL TO THE	75%	133.33%		The same of the last
ESL 037	30	61 - 2	William St	99 - 4	69 - 3		30 - 1	101.67%		82.50%	76.67%		100%	The state of the s
ESL 038	30		58 - 2	99 - 4	133 - 5	28 - 1	32 - 1	1	96.67%	82.50%	133%	93.33%	106.67%	1
ESL 041	25	103 - 4	RECEIPT D	123 - 4	PARTICIPATION	94 - 3		128.75%		153.75%		125.33%		20
ESL 042	25		118 - 5		133 - 5		54 - 2		118%		133%		108%	8
ESL 043	25	116 - 5		The state of	118 - 4	SET SHOULD BE	74 - 3	116%	1000		118%		98.57%	materials v
ESL 044	30		110-5	to chart		85 - 3			110%			106.25%		T 17610
ESL 045	25	District Control of	THE RESERVE TO SERVE	128 - 5	Alberta S		43 - 2			128%		and the second second	86%	The Land of the Lot
ESL 051	30	89 - 4		72 - 3	LINE SER	74 - 3	STATE OF THE PERSON	111.25%		120%	Owner -	82.22%	1000	1
ESL 052	30		86 - 4		95 - 4	DESCRIPTION OF THE PERSON NAMED IN	68 - 2	S COLUMN	107.50%		95%	40-20-21	113.33%	6
ESL 053	30	92 - 4			99 - 4	the sales of	65 - 2	115%		V	99%	N. Contraction	108.33%	Mark Street
ESL 054	30	(100 miles)	78 - 8	Market Santa	Charles and the	86 - 3	ASSESSED NO.		130%	Name and the second		95.56%	Continue Sant	A STATE OF THE STA
ESL 055	30	The state of	SAC DIS	82 - 4		FEET 1 8392	16 - 1	VIII-		102.50%	Service (mark)		53.33%	TAXAS STATE
ESL 060	30	49 - 2			53 - 2	Deposit of the last		81.67%	(posenii)	8- Care- 101	88.33%		-	The second
ESL 061	30		71 - 3	32 - 1	PERSONAL PROPERTY.	53 - 2	alega de la contra la cont		118.33%	106.67%		88.33%		12
ESL 062	30	89 - 3	Maria de la compania		San In the St.	S Section 1	24 - 1	98.89%				200 BEST 18	80%	FEWERALD
ESL 063	30		56 - 3	23 - 1		53 - 2	BY STATE OF		93.33%	76.67%		88.33%		1
ESL 064	30	104 - 3		16 Ph 18 1	27 - 1	Name and Address of the Owner, where the Owner, which is the Owner, which is the Owner, where the Owner, which is the Owner,		115.56%			90%	Section 1		
ESU 065	30	68 - 2		10 10 1	76 - 3		33 - 2	113.33%		7	84.44%		55%	Entra State Service
ESL 066	30		82 - 3	Burger Wald		39 - 2			136.67%	Kennya - Co		65%	The same of the	Designation of the last of the
ESL 067	30		37 - 2		Name of Street, or other Designation of the least	41 - 2		<u> </u>	92.50%	AND DESCRIPTION OF		68.33%		
SL 068	30	STATE OF THE PERSON NAMED IN		24 - 1	17.	A STATE	COLUMN TO SERVICE SERV	No.		80%	Spinger Land			
ESL 069	30	HO STATE OF THE PARTY OF THE PA	THE RESERVE	37-2	E Marco S	E. S.	36 - 2			61.67%			60%	Waster Chief Co.

ESL COURSES - PRODUCTIVITY (FTES/FTEF)

	FTES						FTEF					Productivity						
COURSE	F.09	S 10	F 10	S 11	F 11	S 12	F09	S 10	F 10	S 11	F 11	S 12	F09	S 10	F 10	S 11	F 11	5 12
ESL 001	28.46	20.74	25.54	28.63	26.05	20.06	2.64	1.98	1.98	1.98	1.65	1.65	10.78	10.47	12.90	14.46	15.79	12.16
ESL 002	32.07	26.74	30.17	27.43	25.20	22.98	2.64	2.64	2.64	2.31	1.65	1.98	12.15	10.13	11.43	11.87	15.27	11.61
ESL 003	35.83	28.96	32.22	32.74	28.46	25.21	2.97	2.97	2.64	1.98	1.98	1.98	12.06	9.75	12.20	16.54	14.37	12.73
ESL 004	28.11	33.08	31.21	33.26	27.45	28.10	2.31	2.64	2.31	2.31	1.98	1.98	12.17	12.53	13.51	14.40	13.86	14.19
ESL 005	29.32	25.04	30.34	25.88	25.20	23.15	1.98	1.98	1.98	1.65	1.65	1.65	0.4.81	12.65	15.32	15.68	15.27	14.03
ESL 010	9.45	4.46	6.24	8.29	8.65	7.33	0.49	0.28	0.35	0.35	0.35	0.35	19.29	15.93	17.83	23.69	24.71	20.94
ESL 011	23.83	22.63	28.29	25.37	26.23	19.53	2.31	1.98	2.31	1.65	1.65	1.32	10.32	11.43	12.25	15.38	15.90	14.80
ESL 012	26.92	25.19	28.63	29.49	25.19	19.55	2.31	2:31	2.31	2.31	1.98	1.65	11.65	10.90	12.39	12.77	12.72	11.85
ESL 013	33.78	30.17	32.40	31.89	29.32	26.74	2.97	2.64	2:64	2.64	1.98	1.98	11.37	11.43	12.27	12.08	14.81	13.51
ESL 014	26.92	32.58	31.20	38.58	31.73	23.48	2.31	2.64	2.64	2.97	2.64	1.65	11/65	12.34	11.82	12.99	12.02	14.23
ESL 015	24.52	25.38	30.85	29.84	30.00	26.06	1.98	1.98	1.98	1.98	1.98	1.98	12.38	12.82	15.58	15.07	15.15	13.16
ESL 023	15.64	14.67	14.54	15.77	14.95	16.45	0.69	0.69	0.69	0.69	0.69	0.92	22.67	21.26	21.07	22.86	21.67	17.88
ESL 024	12.75	14.54	15.78	14.13	13.43	14.81	0.69	0.69	0.69	0.69	0.69	0.92	18.48	21.07	22.87	20.48	19.46	16.10
ESL 025	14.95	11.93	15.78	13.29	13.30	16.18	0.69	0.69	0.69	0.69	0.69	0.92	21.67	17.29	22.87	19.26	19.28	17.59
ESL 031	3.18	2.71	3.63	2.40	1.95	3.45	0.28	0.21	0.21	0.21	0.14	0.21	11.36	12.90	17.29	11.43	13.93	16.43
ESL 032	2.56	1.68	4.67	2.95	3.19	0.89	0.21	0.21	0.28	0.21	0.21	0.07	12.19	8.00	16.68	14.05	15.19	12.71
ESL 033	3.01	2.15	0.99	1.27	2.57	2.19	0.21	0.21	0.07	0.14	0.21	0.21	14.33	10.24	14.14	9.07	12.24	10.43
ESL 034	0.51	1.58	0.89	1.85	0.72	LHORIGES.	0.07	0.14	0.07	0.14	0.14	STATE OF THE PARTY.	7.29	21.29	12.71	13.21	5.14	S-0500
ESL 035	0.51	0.93	0.468-865-6	CETTAL MARKET	2.000 Sept. 15	1.82	0.07	0.07	SERVICE SERVICE	(B)	MENT S	0.14	7.29	1/3.29		THE REAL PROPERTY.		13.00
ESL 036	2.71	1.98	2005/19 Jabor	1.54	1.37	CHRECHINA	0.21	0.21	563200	0.14	0.07	ROUGE.	12.90	9.43		11.00	19.57	
ESL 037	2.09	Table 1868	3.39	2.36	2007-12-1-27	1.03	0.14	1000000	0.28	0.21	State (colo	0.07	14.93		12.11	11.24		14.71
ESL 038	William Part	1.99	7.45	4075 TESTS	0.96	1.10	(ESPER	0.14	0.28	WI CHAN	0.07	0.07		14.21	26.61		13.71	15.71
ESL 041	3.54	W-187-989-07	4.22	4971475752466	3.22	AND ALL MARKET	0.28	2410000	0.28		0.21	12450	12.64		100	The same of	15.33	
ESL 042	different sides	4.05	689 IT G - 750 G S	4.56	9009-79-954-5	1.85	20,200,000	0.35	0.00000	0.35	REAL PROPERTY.	0.14		11.57		13.03	The same of the last	13.21
ESL 043	3.97	ON THE PERSON	ARLESS TO	5.04	1200 PH 1200	2.53	0.35	51.33	15000004	0.28	SUPLEM	0.21	11.34	And the second	77	18.00		12.05
ESL 044	GINGS.	3.77	4.22	表公生期	2.91	PARK THE	1075AH	0.35	0.28	SAME S	0.21	2052200	CHIEF IN	10.77	15.07	Marie Street	13.86	THE SALE
ESL 045	\$64875BH	**************************************	4.38	JEAN-10750	GREEN THE	1.47	1633/6760	E (EXIE)	4.73	STATE OF	DOMESTICAL PROPERTY.	0.14	Samuel Control	The same of	0.93			10.50
ESL 051	3.05	SALE SERVE	2.49	TENENT TO ST	2.54	WHEN THE	0.28	原代加	0.21	Charles	0.21	SECTION.	10.89		11.86	Section 2	12.10	period a
ESL 052	THE PERSON NAMED IN	2.94	ADJESTICAL	3.25	AND REAL PROPERTY.	2.33		0.28	MINERAL PROPERTY.	0.28	5,611,000	0.14		10.50	والمسيون	11.61		16.64
ESL 053	3.15	REFERENCE .	DESCRIPTION OF	3.39	WHITE CONTROL	2.23	0.28	1605008	STANSON	0.28	970593	0.14	11.25			12.11		15.93
ESL 054	SPANIAL SPANISH AS	2.68	88/8:3:3:3:d	Manager 10	2.95	55.000to777W	200000	0.21	19 Countries	Station:	0.21	DATE:		12.76			14.05	
ESL 055	Transpire a	eradustara.	2.81	CHORNE	APRICATION.	0.55	JUST TE	Metalskip !	0.28	COLE	D-201595	0.07	State of		10.04			7.86
ESL 060	1.68	中學術語	全学的研究	1.82	59753944	S. HONLING	0.14	1000000	Salvasia	0.14	No. of Contrast		12.00		and the second	13.00		
ESL 061	5.87-50-6 V	2.44	1.10	SECTION	1.82	BAHBYS	SPACE AL	0.21	0.07	CONTRACT.	0.14	SCHOOL STATE	E 10	11.62	15.71		13.00	W-10/18
ESL 062	3.05	C1557700	SULVA NUMBER	753374,02E	4,000,000	0.82	0.21	HARRIED	有效的现在	F-8154	ASSESSED BY	0.07	14.52	NAME OF TAXABLE PARTY.		STATE OF THE PERSON.	ME SYST	11.71
ESL 063	BF1; 77(189;/8)	1.92	0.79	SECTION	1.82	SUFFER USE	TOWNER.	0.21	0.07	10 HIS	0.14	COMPANDE.		9.14	11.29		13.00	
ESL 064	3.57	N. PERMAN	ELICO-BA	0.93	性列心的	APA SOF	0.21	SERVICE.	1982 300	0.07	Market S.	026773	17.00			13.29	NAME OF TAXABLE PARTY.	
ESL 065	2.33	SEATON SE	S. E. VELTE	2.61	EDELYEED	1.13	0.14	STATE OF THE PARTY	2011 VALUE	0.21	Salaka	0.14	16.64	TO THE WORLD	(december	12.43		8.07
ESL 066	CLESTER S	2.81	\$107,275	\$15 E-15 m	1.34	10000000	\$7 E 9 E.	0.21	25000	CHAPS.	0.14	FAMILIAN.	THE STATE OF	13.38	May de	ALL TORKS	9.57	
ESL 067	wheeler t	1.27		\$160F96948	1.40	CH1151(0)	SAMO	0.14	Malaka i	deliber.	0.14	CONTRACT	THE SECTION AND PROPERTY.	9.07	August 1	Manager 1	10.00	
ESL 068	THE PERSON S	SEPTEMBER OF	0.82	2850C/5°#	5475 FB/6	G-8101-649	Sections	49-170-0	0.07	2,400	REPORTED.	15/25/50	Mark House	1	11.71			
ESL 069	ar troop versor o	Carl Constitution	1.27	\$8053125195	92-SELECTE	1.23	4300000	0.750536	0.14	STATE OF THE	SE PRINT	0.14	Name of Street	1000	9.07	The state of the s		8:79

ESL COURSES - COMPLETION & SUCCESS

		· ·	mpletic	n Rate					Success	Rate		
COURSE	F 09	5 10	F 10	S 11	F 11	5 12	F 09	S 10	F 10	S 11	F 11	S 12
ESL 001	80%	78%	87%	86%	92%	95%	70%	70%	7496	7496	72%	72%
ESL 002	8796	82%	92%	92%	82%	94%	75%	75%	83%	69%	72%	849
ESL 003	89%	93%	91%	89%	91%	86%	8196	7696	71%	66%	74%	689
ESL 004	8796	83%	91%	84%	86%	86%	69%	7496	80%	67%	67%	69%
ESL 005	94%	90%	87%	95%	9496	92%	84%	7196	62%	78%	73%	58%
ESL 010	86%	82%	88%	93%	88%	86%	76%	7496	85%	86%	83%	79%
ESL 011	79%	81%	93%	91%	87%	91%	69%	78%	81%	78%	72%	75%
ESL 012	86%	84%	87%	88%	91%	89%	73%	73%	81%	7.7%	79%	77%
ESL 013	93%	90%	93%	91%	9296	92%	85%	82%	81%	66%	78%	85%
ESL 014	89%	91%	91%	88%	89%	95%	80%	76%	79%	75%	74%	77%
ESL 015	94%	93%	96%	96%	90%	97%	88%	79%	84%	86%	77%	7.9%
ESL 023	96%	87%	86%	80%	85%	86%	89%	7796	75%	63%	69%	68%
ESL 024	91%	92%	90%	92%	91%	89%	76%	90%	80%	80%	86%	82%
ESL 025	91%	86%	89%	76%	82%	87%	79%	82%	76%	41%	62%	63%
ESL 031	92%	85%	95%	97%	96%	97%	89%	82%	91%	91%	81%	80%
ESL 032	84%	94%	91%	94%	80%	96%	80%	67%	77%	87%	69%	85%
ESL 033	95%	94%	90%	97%	91%	97%	70%	8796	90%	84%	60%	72%
ESL 034	88%	89%	96%		96%		76%	85%	88%	A. S.	80%	Laboration .
ESL 035	100%	100%		87%		96%	93%	96%		87%		89%
ESL 036	95%	100%		98%	98%		70%	53%		73%	58%	Section 1
ESL 037	95%		91%	100%		97%	67%		75%	74%		70%
ESL 038		100%	96%		89%	94%	Value of the last	74%	74%	Annual Control	7196	539
ESL 041	91%		98%	100	90%	88	8796	De la Constitución de la Constit	92%		87%	2
ESL 042		91%	1 4 4 1	98%		96%		88%	Commercial	95%		91%
ESL 043	91%			87%		88%	90%		THE STATE OF	77%		88%
ESL 044	The state of the s	99%		GOVERNORS OF THE PARTY OF THE P	87%	1	200	92%	10000	1	84%	The Party of the P
ESL 045	A COLUMN	WEST TO NO	90%			98%	9		89%			93%
ESL 051	87%	- 17 - 12 - 13	94%		86%	Control of the Contro	75%	Sec. 150	92%	Contract of	76%	The state of the s
ESL OS2		79%		84%		97%		76%		75%		88%
ESL 053	98%			91%		86%	93%			87%	The state of the state of	80%
ESL 054	Self-Side	96%		Language.	94%		12 40	96%	St. Address of the last		91%	
ESL OSS			93%	1		94%			88%			94%
ESL 060	84%		92 200 - 22.00	94%	Comment of		76%	lance of the land		85%	Managarana.	ALL DESIGNATION OF THE PARTY NAMED IN
ESL 061		92%	75%		91%		Marie Color	86%	75%		79%	
ESL 062	94%			Con many	Contraction.	100%	82%	A Company	and the latest designation of	bearing of	and the same	79%
ESL 063	SERVICE CO.	96%	100%	- Samoon	94%	Real Property		89%	100%	1 3	94%	
ESL 064	93%	grant to free the	Man Justin	96%	The same of the sa	Commence of the last	84%	A CONTRACTOR OF THE PARTY OF	PROPERTY AND ADDRESS.	96%	None and	AND LINE
ESL 065	94%	W2-		97%	R SHOW	97%	74%			96%		88%
ESL 066		94%	Property of the Park		87%	Dan-	-	91%	San Married	THE REAL PROPERTY.	82%	The state of the s
ESL 067		95%	- 171	PROFESSION OF THE PARTY OF THE	95%	TO STATE OF		95%	DESIGNATION OF		73%	relabil
ESL 068		Samuel Money	96%			and the latest of the latest o	Townson or	-	96%	ACCOUNT NAME OF THE PARTY OF	NAME OF THE OWNER,	Total Control
ESL 069	the property and officers	THE RESERVE OF THE PERSON NAMED IN	86%	(C)	CO. 15 (1)	100%	E	E	76%		-	97%

Recent Enrollment Demand: High _X	Medium	Low
Projection for Future Demand: Growing	Stable _X	Declining

Opportunity Analysis: (Successes, new curriculum development, alternative delivery mechanisms, interdisciplinary strategies, etc.)

The greatest success of the ESL program has been the successful transfer of all course offerings to the main campus without significant loss of enrollment. In addition, the curriculum was reviewed and updated in spring 2012 to ensure greater consistency in curriculum and level progression for ESL classes. The department has also inactivated the majority of 1 unit classes which had been created to help students avoid failing by supplementing core classes. However, the creation of the 1 unit classes made the program bigger than was anticipated. Students in levels 3-5 who took core classes and the 1 unit classes were taking between 14-16 units per semester in ESL alone. The elimination of 1 unit classes in levels 3-5 has helped streamline students' progression through the program. It also has eliminated the chronic staffing challenge for those 1 unit classes. Finally, the ESL department has made great strides in conducting and completing faculty evaluations for all full-time and part-time instructors thereby attending to the quality of instruction. It should be noted that the program needs to continue working on enhancing consistency in instruction and expanding opportunities for professional development.

Summary of Program "Health" Evaluation: (Including consideration of size, score, productivity and quality of outcomes)

Given the unemployment rates of the Imperial Valley and the proximity of the college to the Mexican border, the ESL program has always been a high demand program. While this has not changed, several policies and structural shifts have contributed to decreased enrollment in the ESL program. The major impact on enrollment has been the drop policy for non-payment of fees after 5 business days from the first point of enrollment which was instituted spring 2012. Fall 2011 saw an enrollment of 2902 which dropped to 2542, a drop of approximately 13% in enrollment. Another policy that has impacted ESL students is the new eligibility requirement for financial aid that requires students to have a high school diploma, General Education Diploma (GED) or the equivalent, implemented in the fall 2012. As many ESL students have completed high school in another country, they must have their high school diploma officially translated and validated. The cost of translation is said to be very high and therefore a deterrent to entering students.

The closing of the Calexico campus has also impacted enrollment in ESL. Approximately half of the ESL course offerings were taught at the Calexico extended campus. The classes taught at the Calexico extended campus were transferred to the main campus in fall 2012. While initial estimates do not show a significant decrease in enrollment from the change, scheduling issues on the main campus could also affect enrollment. The campus has lost classroom space due to renovations and the

scheduling of all classes only on the main campus which has created scheduling conflicts. In the spring of 2013, ESL course offerings were adjusted to reflect a standard use of IVC's adopted time blocks. Classes are now scheduled at times that are not as popular with many students although some classes are scheduled at the more popular morning time blocks. Another consequence of the closing of the Calexico campus has been on the language lab. Computer lab usage has increased on the main campus and has led to access issues in the language lab, which provides students access to specialized computer programs that are not available elsewhere on campus or on the internet. Sections of ESL 010 are the only ESL classes that are scheduled in the laboratory but the World Languages also have classes that are scheduled in the language lab. As both lab classrooms have classes scheduled, available times for out of class lab usage is very restricted. This affects the departmental goal of increasing use of the technology center by our ESL student population as well as faculty's ability to ensure that students have adequate practice in various areas of development that are supported by computer programs in the language laboratory.

On the other hand, the department has become increasingly productive. First, class size increased effective spring 2011 from 20 to 25 students in core 5 unit classes. This change increased the productivity of faculty from 13.6 in fall 2010 to 14.9 in fall 2011. There was a small decline in productivity in spring 2012 but this was the result of the 5 day drop policy for non-payment of fees which led to decreased student enrollment. Second, department faculty has increased their usage of technology to support teaching. Several instructors no longer print material for their students but have students print material from Blackboard or other instructional platforms. In addition to putting supplemental work online and grade management, faculty members are using Blackboard to offer testing and student homework. Finally, the high completion rate in the ESL department can be attributed to a combination of student effort as well as faculty member's efforts to work individually with students to improve their English. Pedagogically, ESL courses are intended to be smaller to enable the teacher to give individual feedback and ensure student development is on track and offer individual remediation. The change in class size from 20 to 25 has not impacted the completion rate, which as of spring 2012 was 92%, but there is concern that raising the class size to 30 would have a negative impact on both the completion rate and student success especially in the speaking and listening courses.

The success rate of ESL students is not easy to assess. From fall 2009 to spring 2012, the success rate has hovered in the mid to high seventy percent ranges. However, it is not clear how many students continue through remedial English and finally to transfer. While it is not the goal of all students to pursue an academic path, data on where students go after ESL would provide a better understanding of the success of the program for the students. Currently, the basic skills initiative has a data tracker that should enable this type of data to be accessed. Due to incorrect coding of the Taxonomy of Programs (TOP) codes for ESL classes this data is not yet available. However, the TOP codes were corrected in the fall of 2012 and once the system has updated the TOP codes, the information should be available.

Student Learning Outcomes and Program Learning Outcomes

Course	# of Credits	# SLOs Identified	Fall 2011	Spring 2012	Fall 2012
001	5	5	1	3	4
002	5	5		3	2
003	5	5	1	2	2
004	5	5	3	4	3
005	5	5	2	4	3
010	1	1	1		3
011	5	5	4	3	1
012	5	5	1	2	2
013	5	5		2	3
014	5	5	2	2	2
015	5	5	1	2	3
023	3.5	3	1		3
024	3.5	3	1		2
025	3.5	3	1	100	2
031	1	1		1	2
032	1	1		1	
037	1	1		1	1
038	1	1		1	1
041	1	1			
042	1	1		10 305.00	
052	1	1			1
061	1	1			
062	1	1			

Student Learning Outcomes Assessment -

The ESL Department has worked very hard to ensure all classes have SLOs identified, assessment tools created, and implementation of SLO assessments. Whereas by spring 2011 only 67% of SLOs for ESL classes were identified and 10% were assessed, as of fall 2012 100% of ESL SLOs have been identified and 71% assessed. A major factor in ensuring 100% of classes had SLOs identified and assessment tools created was the implementation of bi-monthly SLO department meetings in the fall 2012 semester. These meetings were extremely productive and served to finish up plans the department established for SLOs as well as the work on PLOs completed. As a result of numerous meetings, the department plans for 100% of ESL courses to have SLOs assessed by spring 2013. In addition, full-time faculty members have worked hard

to ensure that SLOs are assessed by a majority of sections and that part-time faculty also participates in the SLO cycle analysis. The bimonthly meetings, while productive, have led to some faculty burn-out on SLO work.

Another issue concerning the assessment of the SLOs has been that the shared repository, dropbox, has not worked as well as it should. Documents that are put in dropbox go missing or the program fails to work at all. A central repository is essential as we have had issues of not being able to locate assessment tools and have to recreate that tool. Another issue is that completed SLO cycle forms have gone missing and we are, therefore, not able to prove that a class has had the SLO assessed even when it has (hence the gaps in the table above for the 1 unit classes). Due to the instability of dropbox, each full-time faculty member has been assigned as lead for several classes and is responsible for housing the assessment tools for that class. As the department has 24 different classes, accessing the assessment tool for an SLO is not the easiest process. A repository for SLOs, the assessment tools and assessment cycles needs to be identified and adopted to ensure maximum adherence to SLOs assessment.

Program Learning Outcomes Assessment

Three program level learning outcomes were identified in fall 2012. These three PLOs represent the major emphasis of the ESL program, grammar and writing, speaking and listening, and reading. Two assessment tools have been developed by the department and the third will be completed by the end of February 2013. One PLO was assessed at the end of fall 2012 and the remaining two will be administered in spring 2013.

Success Rate of Student Learning Outcomes

SLO identification and analysis has been beneficial for improving individual classroom instruction and an increased awareness of the desired outcomes of the program. However, the SLO cycle assessment form did not encourage standardization of the information reported such that results would be easily visible and shared among the faculty. There is a large variance in the way that information is reported. Some groups report percentages of students that passed the assessment. Some groups give information on individual questions to analyze students' success. Some groups include the number of students in each section while other groups give a total number of students of all the sections combined. As such, a cohesive and comprehensive picture of the SLO outcomes is not clear to faculty. In the fall of 2012, the SLO cycle assessment form was updated to include a separate box for # of sections offered and # of sections assessed as well as to detail where the data was collected from. Beyond that the form still has one box asking for data results. There is no standardization of how this data should be presented. This is an element of the cycle assessment form that should be revisited and changed to allow greater ease in the use of data that emerges from the SLO assessment. If we all report the same type of data, a more global analysis of all data would be possible for the department.

Future Goals of Program

The ESL program currently serves a broad range of student needs and goals. ESL students vary in their purpose for attending IVC, among them are needs for survival English, vocational English, and academic English. However, there is only one pathway currently offered in the ESL program. While the current program presents a middle ground for these varying needs, it does not adequately serve any one group in its entirety. The ESL Department is interested in creating at least two pathways. One that is non-credit and aimed for students whose English learning goals are neither vocational nor academic. The second would be an academic pathway that would lead students to transfer level English. This second pathway would create a parallel path to the remedial English classes but intended for higher level ESL students as well as for non-native or generation 1.5 students who speak English but lack the grammar knowledge to be successful in an English class. This would also help address the needs of those generation 1.5 students at IVC who are native speakers of English but due to their poor grammar are placed into ESL classes. While ultimately benefiting those students, the slower pace, owing to its focus on students learning English as a system and not just the grammar, adds a substantial amount of time to those students' ability to quickly get to transfer level classes.

In previous years, a primary goal of the department had been to strengthen vocational English as a Second-Language. Grant writing and searches for funding were pursued. While vocational ESL will continue to be a potential pathway, without outside funding it seems that vocational ESL program development will be put on hold until such time that alternative funding sources are identified.

Other goals include enhancing the department's consistency in both curriculum and instruction for ESL classes. To achieve this goal, the department will ensure that there is a selection of 2-4 appropriate textbooks available for each ESL class and that the course outlines are reviewed every 3 years. The department also plans to develop standard class syllabi to ensure that all the objectives in the course outline are met and help create consistency in instruction. In addition, professional development needs to be offered to the part-time instructors as well as full-time instructors to create awareness and use of best practices and recent innovations. To add to the pool of qualified part-time instructors, work also must be done to establish an institutional standard of native proficiency in English determined by oral and written samples.

Resource Requests from Annual Program Review

The ESL Department continues to be in need of more faculty and additional funds for professional development. The ESL Department continues to ask for an increase in travel/conference funds from \$1,000 to \$6,000 to keep faculty energized and up-to-date on best practices

and recent innovations in instruction. The department also requests \$80,000 for one new faculty member to relieve pressure on current fulltime faculty to accept large overloads.

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Resource Requests from Annual Program Review

The ESL Department continues to be in need of more faculty and additional funds for professional development as well as additional language lab capacity. The ESL Department continues to ask for an increase in conference/professional development funds from the current \$1,000 to \$10,000 to keep faculty, both full-time and part-time, energized and up-to-date on best practices and recent innovations in instruction. The department also requests \$80,000 for one new faculty member to relieve pressure on current full-time faculty to accept large overloads. Finally, we request the use of alternate dedicated lab space for ESL students. The current language lab runs constantly at capacity but many ESL students are not able to get into the lab to complete class assignments that require they work on specialized software that is only installed on computers in the language lab. While one solution has been to leave one lab room open for student use, there are still more students than computers are able to accommodate during the day.