



Enrollment Management Task Force
Tuesday, August 28, 2018, 1:30 P.M. – 2:30 P.M.
Board Room

The purpose of the Enrollment Management Task Force is to create a holistic approach to enrollment management, including recruitment, access, retention, educational plans, enrollment pattern data, and constraints of financial, physical, and human resources.

AGENDA

1. Update membership
2. Review new funding formula
3. Review Enrollment Management Task Force purpose/scope of work
 - a. Discussion on whether AP3260 needs revision
 - b. Discussion on schedule development timelines
4. FTES targets
 - a. Review FTES targets for 2018-19
 - b. (homework) Develop FTES targets for 2019-20
5. Decide on future meeting dates

Agenda items for next meeting:

1. Review and approve FTES targets for 2019-20 (homework from 8/28/18 meeting)
2. Existing enrollment management plans
 - a. Review C1 and C2 from the Strategic Education Master Plan
 - b. Review status report on C1 and C2 from Strategic Educational Master Plan (SEMP)
3. Discussion on whether a more robust enrollment management plan is needed