

IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee
Wednesday, April 18, 2018
2:00 p.m.
Board Room

Agenda

- A. Call to Order
- B. Review and Approval of Minutes: March 21, 2018
- C. Reports/Information: none
- D. Update on Previous Discussion Items:
- E. New Discussion:
- F. Action Items:
 - a. 2018-19 Program Review Enhanced Budget Request Prioritization
 - b. Revised 2018-19 Budget Development Calendar
- G. Other:
- H. Next Meeting: April 25, 2018, 2:00 p.m.
- I. Adjournment

Members

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|---|---|
| – John Lau, VP for Administrative Services, Co-Chair | – Matthew Thale, Classified Rep, Co-Chair |
| – Dr. Martha Garcia, Admin. Rep. | – Melody Chronister, College Council Rep. |
| – Michael Heumann, Faculty Rep. | – Jeff Cantwell, Classified Manager/Confidential Rep. |
| – Mary Lofgren, Academic Senate Rep. | – Mike Nicholas, Classified Representative |
| – Zhong Hu, Faculty Representative | – Cecilia Duron, Director of Fiscal Services |
| – ASG Representative | Recorder: Mary Carter |