

IMPERIAL VALLEY COLLEGE  
**Budget and Fiscal Planning Committee**  
Thursday, September 6, 2018  
2:30 p.m.  
Board Room

**Agenda**

- A. Call to Order
- B. Review and Approval of Minutes
- C. Reports/Information:
  - 1. 2018-19 Final Budget
- D. Update on Previous Discussion Items
- E. New Discussion
- F. Action Items
- G. Other
- H. Next Meeting: September 26, 2018, 1:00 p.m.
- I. Adjournment

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Members

- \_ Dr. Martha Garcia, Administrative. Rep.
- \_ Deedee Garcia, VP for Administrative Services
- \_ Michael Heumann, Faculty Rep.
- \_ Zhong Hu, Faculty Representative
- \_ Mary Lofgren, Academic Senate Rep.
- \_ ASG Representative.
- \_ **Matthew Thale, Classified Rep, Chair**
- \_ Jeff Cantwell, Classified Manager/Confidential Rep.
- \_ Melody Chronister, College Council Rep.
- \_ Cecilia Duron, Director of Fiscal Services
- \_ Mike Nicholas, Classified Representative
- Recorder: Mary Carter