

**DISTRICT Imperial Valley Community College District 030**

State Funds	Local Funds	Total Funds	Encumbered	Remaining	Project Count
\$266,994	\$0	\$266,994	\$0	\$266,994	9

**Project:** Replace Cooling Tower, Building 1      **Scope:** Replace cooling tower that is well beyond it's useful life. Minimize downtime due to repairs.

**Campus(es):** District-wide      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$34,340	\$0	\$34,340	\$0	\$34,340	Mechanical	Rick Webster	2-5 yrs.	Disruption of Program(s)	Other

**Project:** Replace Air Conditioning Units (21), Building 21      **Scope:** Replace air conditioning units that service building 21. These units are well beyond their useful life and this will help us minimize downtime due to repair and failure.

**Campus(es):** District-wide      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$114,500	\$0	\$114,500	\$0	\$114,500	Mechanical	Rick Webster	2-5 yrs.	Disruption of Program(s)	Upgrade

**Project:** Replace Air Conditioning/Heating Unit, Building 11      **Scope:** Replace air conditioning unit located in our Auto Technology building. Unit is well beyond it's useful life. Will help reduce downtime due to repairs or failure.

**Campus(es):** District-wide      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$32,212	\$0	\$32,212	\$0	\$32,212	Mechanical	Rick Webster	2-5 yrs.	Disruption of Program(s)	Upgrade

**Project:** Rehabilitate Emergency Generator at Waste Water Facility      **Scope:** Repair and rehabilitate the emergency generator that services our wastewater plant. To make sure that we have emergency back up power in the case of a power outage in order to keep the plant running, so we do not violate our permit.

**Campus(es):** District-wide      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$12,872	\$0	\$12,872	\$0	\$12,872	Mechanical	Rick Webster	1-2 yrs.	Campus/Facility Closure	Repair/Refinish Existing

<b>Project:</b> Replace Industrial Water Heaters, Building 22		<b>Scope:</b> Replace the industrial water heaters located at our preschool building. the old heaters are leaking and need to be replaced before failure.							
<b>Campus(es):</b> District-wide				<b>Buildings:</b> Campus-wide					
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$10,360	\$0	\$10,360	\$0	\$10,360	Mechanical	Rick Webster	6 mo. - 1yrs.	Campus/Facility Closure	Replace s/comparable Unit
<b>Project:</b> Replace Package Air Conditioning Unit, Building 7		<b>Scope:</b> Replace air conditioning unit that services classroom 709. Old unit is beyond its useful life. Will help reduce downtime due to breakdown.							
<b>Campus(es):</b> District-wide				<b>Buildings:</b> Campus-wide					
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$8,800	\$0	\$8,800	\$0	\$8,800	Mechanical	Rick Webster	2-5 yrs.	Disruption of Program(s)	Upgrade
<b>Project:</b> Replace Fire Alarm Panel, Building 15		<b>Scope:</b> Replace old fire panel in the library building to remain compliant with fire code. Old panel is obsolete and we can no longer get parts to repair.							
<b>Campus(es):</b> District-wide				<b>Buildings:</b> Campus-wide					
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$28,366	\$0	\$28,366	\$0	\$28,366	Other	Rick Webster	1-2 yrs.	Campus/Facility Closure	Upgrade
<b>Project:</b> Replace Fire Alarm Panel, Building 22		<b>Scope:</b> Replace the fire alarm panel in the preschool building that is starting to fail.							
<b>Campus(es):</b> District-wide				<b>Buildings:</b> Campus-wide					
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$20,130	\$0	\$20,130	\$0	\$20,130	Other	Rick Webster	6 mo. - 1yrs.	Campus/Facility Closure	Upgrade
<b>Project:</b> Replace Carpet In Business Office, Building 10		<b>Scope:</b> Replace carpet in our Business Services office. The old carpet is quickly becoming a safety concern.							
<b>Campus(es):</b> District-wide				<b>Buildings:</b> Campus-wide					
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$5,414	\$0	\$5,414	\$0	\$5,414	Other	Rick Webster	1-2 yrs.	Safety Hazard	Replace s/comparable Unit