

2019-20 Nonresident Tuition and Capital Outlay Fee Worksheet		
District:	Imperial Community College District	
Term:	Semester	
Nonresident Tuition Fee Options		
A.1	District Average Cost	
A.	District Expense of Education for Base Year	\$ 53,675,319
B.	District Annual Total FTES	7,477
C.	Average Expense of Education per FTES (A/B)	\$ 7,178
D.	U.S. Consumer Price Index Compound Factor	1.0470
E.	Average Cost per FTES for Tuition Year (C x D)	7,516
F.	Nonresident Tuition Fee per Semester Unit (E/30)	251
A.2	District Average Cost with 10 Percent or More Noncredit FTES	
	Noncredit FTES percent of Total	0.7%
A.	District CREDIT ONLY Expense of Education for Base Year	
B.	Annual Attendance FTES	N/A
C.	Average Expense of Education per FTES (A/B)	N/A
D.	U.S. Consumer Price Index Compound Factor	1.0470
E.	Average Cost per FTES for Tuition Year (C x D)	N/A
F.	Nonresident Tuition Fee per Semester Unit (E/30)	N/A
B.1	Statewide Average Cost	
A.	Statewide Expense of Education for Base Year	9,001,861,299
B.	Statewide Annual Total FTES	1,183,931
C.	Average Expense of Education per FTES (A/B)	\$ 7,603
D.	U.S. Consumer Price Index Compound Factor	1.0470
E.	Average Cost per FTES for Tuition Year (C x D)	7,961
F.	Nonresident Tuition Fee per Semester Unit (E/30)	\$ 265
B.2	Highest Statewide Average Cost	
	Highest year of the succeeding, current, and 4 prior years.	2019-20
	Nonresident Tuition Fee per Semester Unit	\$ 265
C	Contiguous District	
	Contiguous District	
	Maximum Fee (Contiguous District Nonresident Tuition Fee)	
	Nonresident Tuition Fee per Semester Unit	
D	Between Statewide Average Expense of Education and District Expense of Education	
	Minimum (Option B.1 - Statewide Average Cost) per Semester Unit	\$ 265
	Maximum (District Total Expense of Education)	\$ 53,675,319
	Nonresident Tuition Fee per Semester Unit	
E	Comparable States Average	
	Nonresident Tuition Fee per Semester Unit	\$ 414

Nonresident Capital Outlay Fee		
A.	Capital Outlay expense for 2017-18	\$ 2,598,419
B.	FTES for 2017-18	7,477
C.	Capital outlay expense per FTES (A/B)	\$ 348
D.	Capital Outlay Fee per Semester Unit (C/30)	\$ 11.58
E.	Adopted 2019-20 Nonresident Tuition Fee	\$ 251
F.	50% of Adopted 2019-20 Nonresident Tuition Fee	\$ 126
G.	Maximum 2019-20 Nonresident Capital Outlay Fee (lesser of D or F)	\$ 12

**California Community Colleges
2019-20 Nonresident Tuition and Capital Outlay Fee
Imperial Community College District**

The district governing board has established Nonresident Fees as shown below.

Adoption Date:

	Basis for Adoption (Select one)	Fee
<input checked="" type="checkbox"/>	A.1 - District Average Cost	\$ 251
<input type="checkbox"/>	A.2 - District Average Cost with 10 Percent or More Noncredit FTES	
<input type="checkbox"/>	B.1 - Statewide Average Cost	
<input type="checkbox"/>	B.2 - Highest Statewide Average Cost	
<input type="checkbox"/>	C - Contiguous District	
<input type="checkbox"/>	D - Between Statewide Average Expense of Education & District Expense of Education	
<input type="checkbox"/>	E - Comparable States Average	

Nonresident Capital Outlay
Maximum Nonresident Capital Outlay Fee is \$ 12

<input type="checkbox"/>	Nonresident Capital Outlay Fee	
--------------------------	--------------------------------	--

Contact Information

Signature:

Name:

Title:

Phone:

Email: