

2021-22 Nonresident Tuition and Capital Outlay Fee Worksheet

District: Imperial Community College District

Term: Semester

Nonresident Tuition Fee Options

A.1 District Average Cost

A. District Expense of Education for Base Year	\$	60,909,903
B. District Annual Total FTES		7,751
C. Average Expense of Education per FTES (A/B)	\$	7,858
D. U.S. Consumer Price Index Compound Factor		1.0540
E. Average Cost per FTES for Tuition Year (C x D)		8,283
F. Nonresident Tuition Fee per Semester Unit (E/30)		276

A.2 District Average Cost with 10 Percent or More Noncredit FTES

Noncredit FTES percent of Total		1.2%
A. District CREDIT ONLY Expense of Education for Base Year		
B. Annual Attendance FTES	N/A	
C. Average Expense of Education per FTES (A/B)	N/A	
D. U.S. Consumer Price Index Compound Factor		1.0540
E. Average Cost per FTES for Tuition Year (C x D)	N/A	
F. Nonresident Tuition Fee per Semester Unit (E/30)	N/A	

B.1 Statewide Average Cost

A. Statewide Expense of Education for Base Year		9,928,787,084
B. Statewide Annual Total FTES		1,135,429
C. Average Expense of Education per FTES (A/B)	\$	8,745
D. U.S. Consumer Price Index Compound Factor		1.0540
E. Average Cost per FTES for Tuition Year (C x D)		9,217
F. Nonresident Tuition Fee per Semester Unit (E/30)	\$	307

B.2 Highest Statewide Average Cost

Highest year of the succeeding, current, and 4 prior years.		2021-22
Nonresident Tuition Fee per Semester Unit	\$	307

C Contiguous District

Contiguous District	
Maximum Fee (Contiguous District Nonresident Tuition Fee)	
Nonresident Tuition Fee per Semester Unit	

D Between Statewide Average Expense of Education and District Average Expense of Education

Minimum (Option B.1 - Statewide Average Cost) per Semester Unit	\$	307
Maximum (Option A.1 - District Average Cost) per Unit	\$	276
Nonresident Tuition Fee per Semester Unit		

E Comparable States Average

Nonresident Tuition Fee per Semester Unit	\$	365
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Nonresident Capital Outlay Fee

A. Capital Outlay expense - prior year		
B. FTES total from prior year		7,751
C. Capital outlay expense per FTES (A/B)	\$	-
D. Capital Outlay Fee per Semester Unit (C/30)	\$	-
E. Adopted Nonresident Tuition Fee	\$	276
F. 50% of Adopted Nonresident Tuition Fee	\$	138
G. Maximum Nonresident Capital Outlay Fee (lesser of D or F)	\$	-

**California Community Colleges
2021-22 Nonresident Tuition and Capital Outlay Fee
Imperial Community College District**

The district governing board has established Nonresident Fees as shown below.

Adoption Date: _____

Nonresident Tuition Fee


Basis for Adoption (Select one)		Fee
<input checked="" type="checkbox"/>	A.1 - District Average Cost	\$ 276
<input type="checkbox"/>	A.2 - District Average Cost with 10 Percent or More Noncredit FTES	
<input type="checkbox"/>	B.1 - Statewide Average Cost	
<input type="checkbox"/>	B.2 - Highest Statewide Average Cost	
<input type="checkbox"/>	C - Contiguous District	
<input type="checkbox"/>	D - Between Statewide Average Expense of Education & District Expense of Education	
<input type="checkbox"/>	E - Comparable States Average	

Nonresident Capital Outlay

Maximum Nonresident Capital Outlay Fee is \$ 0

Nonresident Capital Outlay Fee _____

Contact Information

Signature:  _____

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